

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	3,821.44	\$4,641.27	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$2,310.00	3	0.00	\$2,697.50	4	\$0.00	0.00%
Residential Home Energy Services - Measures	44,805.50	\$51,822.89	36	94,807.40	\$100,346.27	76	\$313,692.32	31.99%
Residential Home Energy Services - RCS	0.00	\$8,055.00	36	0.00	\$8,055.00	36	\$40,134.48	20.07%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,943.00	\$3,447.00	5	13,484.00	\$9,060.00	10	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	13,767.00	\$6,837.50	7	\$0.00	0.00%
Residential Lighting	262.00	\$23.70	1	14,042.00	\$365.10	66	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,427.08	3	0.00	\$10,582.41	10	\$0.00	0.00%
Res Subtotal	51,010.50	\$69,085.67	84.00	139,921.84	\$142,585.05	210	\$353,826.80	
Res % of Total	71.40%	78.80%	92.31%	62.41%	62.86%	90.13%	57.26%	
Low-Income Single Family Retrofit	1,657.00	\$2,331.00	1	3,273.00	\$10,379.23	3	\$87,456.11	11.87%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,657.00	\$2,331.00	1.00	3,273.00	\$10,379.23	3	\$87,456.11	
LI % of Total	2.32%	2.66%	1.10%	1.46%	4.58%	1.29%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$4,061.75	1	0.00	\$8,908.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	168.00	\$100.00	1	168.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$94,443.13	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	9,870.72	\$7,397.64	3	72,092.91	\$59,786.60	16	\$82,169.94	72.76%
C&I Multifamily Retrofit	8,736.00	\$4,697.31	1	8,736.00	\$5,084.81	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	18,774.72	\$16,256.70	6.00	80,996.91	\$73,880.16	20	\$176,613.07	
C&I % of Total	26.28%	18.54%	6.59%	36.13%	32.57%	8.58%	28.58%	
Total	71,442.22	\$87,673.37	91	224,191.74	\$226,844.44	233	\$617,895.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.